

AVIATION ACTIVITY REPORTS

PREPARED BY:
TUCSON AIRPORT AUTHORITY FINANCE DEPARTMENT

March 2024



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Tucson International Airport



PASSENGERS*	Mar-24	Mar-23	% CHANGE	Fiscal YTD		
				2024	2023	% CHANGE
ENPLANED	203,281	191,048	6.40%	1,093,317	972,109	12.47%
DEPLANED	194,728	184,070	5.79%	999,749	946,838	5.59%
TOTAL	398,009	375,118	6.10%	2,093,066	1,918,947	9.07%

*Passenger figures include non-revenue passengers.

LANDED WEIGHT**

AIR CARGO	13,510	15,140	-10.77%	78,218	78,270	-0.07%
AIR CARRIER	215,625	200,111	7.75%	1,147,616	1,081,400	6.12%
TOTAL	229,135	215,251	6.45%	1,225,835	1,159,670	5.71%

**In thousand pound units.

FREIGHT (in pounds)

ENPLANED	2,398,773	2,845,745	-15.71%	14,267,619	15,280,518	-6.63%
DEPLANED	2,524,516	2,926,227	-13.73%	15,730,981	16,535,484	-4.87%
TOTAL	4,923,289	5,771,972	-14.70%	29,998,600	31,816,002	-5.71%

MAIL (in pounds)

ENPLANED	0	30	0.00%	0	192	N.A.
DEPLANED	0	0	0.00%	0	196	N.A.
TOTAL	0	30	0.00%	0	388	N.A.

AIRCRAFT OPERATIONS

AIR CARRIER	4,025	3,447	16.77%	21,230	18,289	16.08%
AIR TAXI	2,054	3,555	-42.22%	10,688	12,460	-14.22%
MILITARY	1,420	2,966	-52.12%	8,374	14,120	-40.69%
GENERAL AVIATION	3,641	4,567	-20.28%	23,610	34,061	-30.68%
TOTAL	11,140	14,535	-23.36%	63,902	78,930	-19.04%

Tucson International Airport

Current Month Passenger Traffic



CURRENT MONTH PASSENGERS

March 31, 2024

CONCOURSE B

	PSGRS ON	PSGRS OFF	TOTAL	% OF TOTAL	RANK
AMERICAN	69,865	64,476	134,341	33.75%	1
DELTA	34,810	33,841	68,651	17.25%	3
ALASKA	14,969	14,802	29,771	7.48%	5
	119,644	113,119	232,763	58.48%	

CONCOURSE A

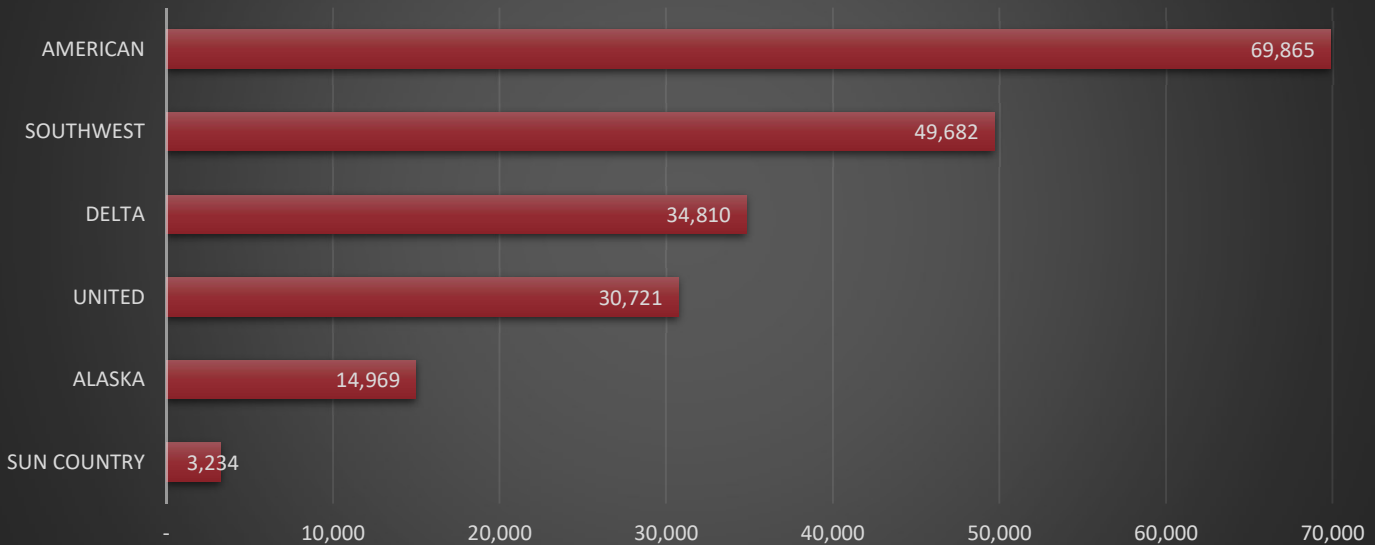
SOUTHWEST	49,682	48,857	98,539	24.76%	2
UNITED	30,721	29,580	60,301	15.15%	4
SUN COUNTRY	3,234	3,172	6,406	1.61%	6
	83,637	81,609	165,246	41.52%	

GRAND TOTAL

203,281 **194,728** **398,009** **100.00%**

Contracted Airlines are included in their respective major carrier totals.

ENPLANED PASSENGERS



MONTHLY FLIGHT SCHEDULE SUMMARY



NONSTOP DESTINATIONS <i>and Airline</i>	Code	Average Daily Departures			Average Daily Seats		
		Current	Prior Year	Difference	Current Year	Prior Year	Difference
		Year					
ATLANTA <i>Delta (2.8)</i>	ATL	2.8	2.8	0.0	542	542	0
CHICAGO MIDWAY <i>Southwest (1.0)</i>	MDW	1.0	0.3	0.7	169	53	116
CHICAGO O'HARE <i>American (1.9) United (1.5)</i>	ORD	3.4	2.7	0.7	537	442	95
DENVER <i>United (4.0), Southwest (3.7)</i>	DEN	7.7	6.9	0.8	1,062	1,049	13
DALLAS/FT WORTH <i>American (7.0)</i>	DFW	7.0	5.7	1.3	1,204	1,084	120
DALLAS LOVE FIELD <i>Southwest (0.3)</i>	DAL	0.3	0.0	0.3	52	0	52
HOUSTON HOBBY <i>Southwest (1.0)</i>	HOU	1.0	0.9	0.1	150	135	15
HOUSTON BUSH <i>United (2.0)</i>	IAH	2.0	2.8	(0.8)	239	445	(206)
LAS VEGAS <i>Southwest (3.6)</i>	LAS	3.6	3.0	0.6	568	496	72
LOS ANGELES <i>American (3.0), Delta (2.9), Southwest (1.0)</i>	LAX	7.0	6.7	0.3	562	609	(47)
LOS ANGELES/SANTA ANA <i>Alaska (1.0)</i>	SNA	1.0	0.0	1.0	76	0	76
MINNEAPOLIS <i>Delta (1.0), Sun Country (0.6)</i>	MSP	1.6	1.3	0.3	265	219	46
PORTLAND <i>Alaska (1.0)</i>	PDX	1.0	1.0	0.0	76	76	0
PHOENIX <i>American (9.3)</i>	PHX	9.3	6.0	3.3	776	816	(40)
SAN DIEGO <i>Southwest (1.8)</i>	SAN	1.8	1.1	0.7	279	175	104
SAN FRANCISCO <i>United (2.2)</i>	SFO	2.2	3.0	(0.8)	159	221	(62)
SALT LAKE CITY <i>Delta (3.0)</i>	SLC	3.0	3.0	0.0	226	224	2
SEATTLE/TACOMA <i>Alaska (1.8), Delta (1.0)</i>	SEA	2.8	2.5	0.3	429	321	108
SEATTLE/EVERETT <i>Alaska (0.7)</i>	PAE	0.7	0.0	0.7	56	0	56
EDMONTON INTERNATIONAL	YEG	0.0	0.3	(0.3)	0.0	51.0	(51.0)
FORT McMURRAY INTERNATIONAL	YMM	0.0	0.3	(0.3)	0.0	45.0	(45.0)
LONDON INTERNATIONAL	YXU	0.0	0.1	(0.1)	0.0	23.0	(23.0)
PRINCE GEORGE	YXS	0.0	0.2	(0.2)	0.0	28.0	(28.0)
WINDSOR INTERNATIONAL	YQG	0.0	0.2	(0.2)	0.0	28.0	(28.0)
TOTAL		59.2	50.8	8.4	7,427	7,082	345

SUMMARY	Current	Prior Year	Difference	Current Year	Prior Year	Difference
DOMESTIC	59.2	49.7	19.11%	7,427	6,907	7.53%
INTERNATIONAL	0.0	1.1	100.00%	0.0	175	100.00%
TOTAL	59.2	50.8	16.54%	7,427	7,082	4.87%

Tucson International Airport Year-to-Date Passenger Traffic



YEAR-TO-DATE PASSENGERS

For the six months ending March 31, 2024

CONCOURSE B

	PSGRS ON	PSGRS OFF	TOTAL	% OF TOTAL	RANK
AMERICAN	388,814	340,677	729,491	34.85%	1
DELTA	177,270	166,362	343,632	16.42%	3
ALASKA	73,427	70,294	143,721	6.87%	5
	639,511	577,333	1,216,844	58.14%	

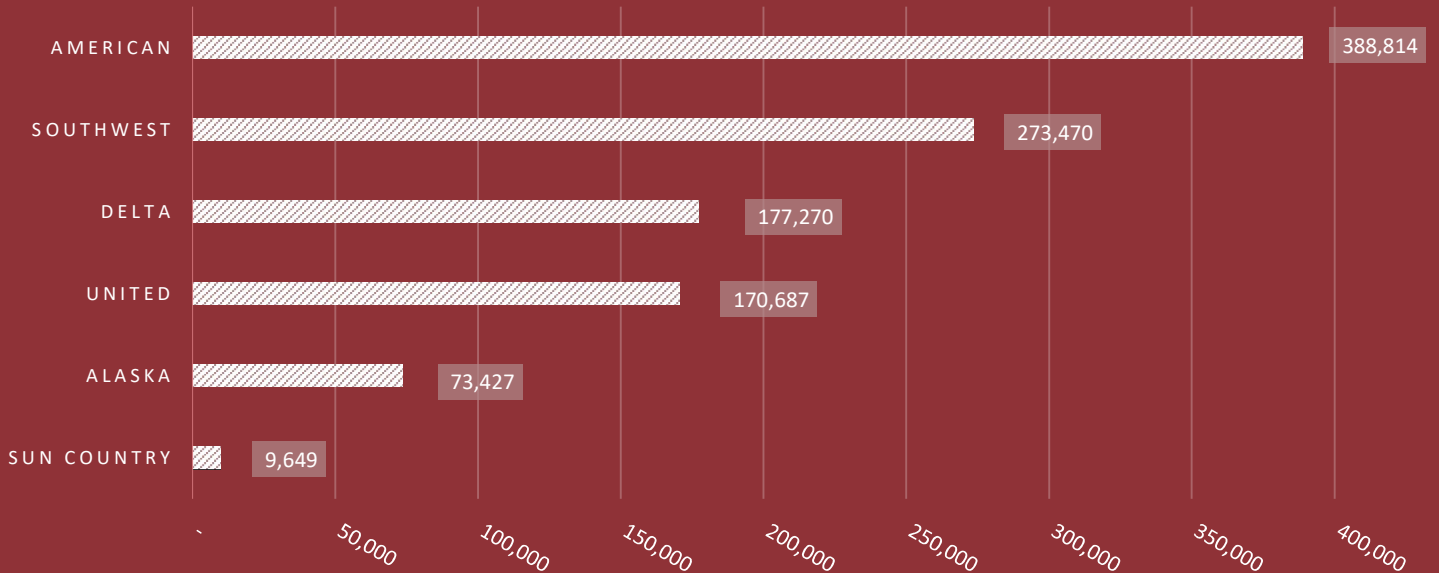
CONCOURSE A

SOUTHWEST	273,470	257,932	531,402	25.39%	2
UNITED	170,687	154,606	325,293	15.54%	4
SUN COUNTRY	9,649	9,878	19,527	0.93%	6
	453,806	422,416	876,222	41.86%	

GRAND TOTAL	1,093,317	999,749	2,093,066	100.00%	
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Contracted Airlines are included in their respective major carrier totals.

ENPLANED PASSENGERS



Tucson International Airport

Fiscal YTD 2023 Passenger Traffic by Air Carrier



PASSENGERS BY AIRCARRIER

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Fiscal Year		PERCENT CHANGE
													2024	2023	
ALASKA															
ENPLANED	10,534	10,858	12,175	11,748	13,143	14,969	0	0	0	0	0	0	73,427	40,786	80.03%
DEPLANED	9,983	10,128	10,913	12,126	12,342	14,802	0	0	0	0	0	0	70,294	41,911	67.72%
TOTAL	20,517	20,986	23,088	23,874	25,485	29,771	0	0	0	0	0	0	143,721	82,697	73.79%
AMERICAN															
ENPLANED	65,055	66,161	66,123	57,240	64,370	69,865	0	0	0	0	0	0	388,814	341,993	13.69%
DEPLANED	59,080	57,290	53,085	52,871	53,875	64,476	0	0	0	0	0	0	340,677	323,133	5.43%
TOTAL	124,135	123,451	119,208	110,111	118,245	134,341	0	0	0	0	0	0	729,491	665,126	9.68%
DELTA															
ENPLANED	26,479	25,817	31,350	28,548	30,266	34,810	0	0	0	0	0	0	177,270	170,201	4.15%
DEPLANED	24,588	23,548	27,440	29,094	27,851	33,841	0	0	0	0	0	0	166,362	168,523	-1.28%
TOTAL	51,067	49,365	58,790	57,642	58,117	68,651	0	0	0	0	0	0	343,632	338,724	1.45%
FLAIR															
ENPLANED	0	0	0	0	0	0	0	0	0	0	0	0	0	5,617	N.A.
DEPLANED	0	0	0	0	0	0	0	0	0	0	0	0	0	5,881	N.A.
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	11,498	N.A.
SOUTHWEST															
ENPLANED	49,042	48,396	47,788	36,292	42,270	49,682	0	0	0	0	0	0	273,470	226,945	20.50%
DEPLANED	46,590	43,419	42,192	38,236	38,638	48,857	0	0	0	0	0	0	257,932	225,885	14.19%
TOTAL	95,632	91,815	89,980	74,528	80,908	98,539	0	0	0	0	0	0	531,402	452,830	17.35%
SUN COUNTRY															
ENPLANED	0	0	2,011	1,472	2,932	3,234	0	0	0	0	0	0	9,649	8,020	20.31%
DEPLANED	0	0	2,038	1,579	3,089	3,172	0	0	0	0	0	0	9,878	8,879	11.25%
TOTAL	0	0	4,049	3,051	6,021	6,406	0	0	0	0	0	0	19,527	16,899	15.55%
UNITED															
ENPLANED	28,374	29,010	30,327	26,188	26,067	30,721	0	0	0	0	0	0	170,687	178,547	-4.40%
DEPLANED	24,524	25,786	24,812	26,268	23,636	29,580	0	0	0	0	0	0	154,606	172,626	-10.44%
TOTAL	52,898	54,796	55,139	52,456	49,703	60,301	0	0	0	0	0	0	325,293	351,173	-7.37%
AIRLINE TOTAL															
ENPLANED	179,484	180,242	189,774	161,488	179,048	203,281	0	0	0	0	0	0	1,093,317	972,109	12.47%
DEPLANED	164,765	160,171	160,480	160,174	159,431	194,728	0	0	0	0	0	0	999,749	946,838	5.59%
TOTAL	344,249	340,413	350,254	321,662	338,479	398,009	0	0	0	0	0	0	2,093,066	1,918,947	9.07%

Contracted Airlines are included in their respective major carrier totals.

Tucson International Airport



PASSENGERS BY FISCAL YEAR

Passenger Traffic

MONTH	Fiscal Year						% CHANGE
	2024			2023			TOTAL PSGRS 2024/2023
	ENPLANED	DEPLANED	TOTAL	ENPLANED	DEPLANED	TOTAL	
	PSGRS	PSGRS	PSGRS	PSGRS	PSGRS	PSGRS	
October	179,484	164,765	344,249	158,864	158,682	317,546	8.41%
November	180,242	160,171	340,413	158,269	152,161	310,430	9.66%
December	189,774	160,480	350,254	160,205	148,411	308,616	13.49%
January	161,488	160,174	321,662	142,508	152,197	294,705	9.15%
February	179,048	159,431	338,479	161,215	151,317	312,532	8.30%
March	203,281	194,728	398,009	191,048	184,070	375,118	6.10%
April	0	0	0	177,557	157,979	335,536	
May	0	0	0	168,450	146,187	314,637	
June	0	0	0	140,297	127,133	267,430	
July	0	0	0	136,315	134,787	271,102	
August	0	0	0	136,573	126,805	263,378	
September	0	0	0	148,612	133,591	282,203	
YTD TOTAL	1,093,317	999,749	2,093,066	1,879,913	1,773,320	3,653,233	

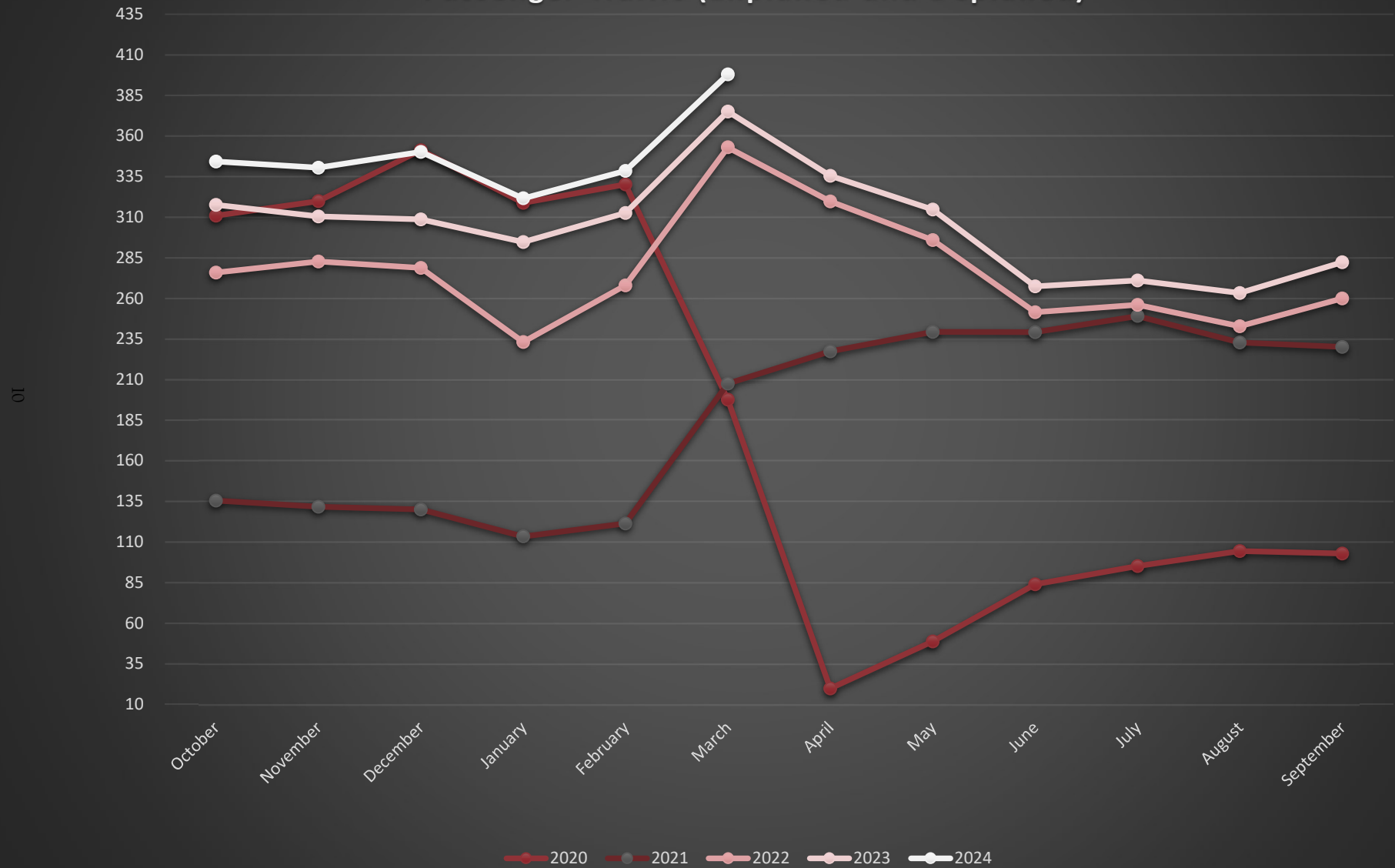
Tucson International Airport

Ten Years of Passenger Statistics

MONTH	Fiscal Year									
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
OCTOBER										
ENPLANED	139,460	136,432	144,594	146,378	151,525	152,874	66,260	135,380	158,864	179,484
DEPLANED	145,614	140,763	148,518	152,328	156,758	158,043	69,153	140,561	158,682	164,765
TOTAL	285,074	277,195	293,112	298,706	308,283	310,917	135,413	275,941	317,546	344,249
NOVEMBER										
ENPLANED	134,487	136,721	147,592	152,333	165,204	160,458	66,646	142,734	158,269	180,242
DEPLANED	135,033	135,469	147,679	151,288	164,426	159,467	65,030	140,027	152,161	160,171
TOTAL	269,520	272,190	295,271	303,621	329,630	319,925	131,676	282,761	310,430	340,413
DECEMBER										
ENPLANED	137,944	138,570	148,877	151,799	166,049	176,885	65,708	143,213	160,205	189,774
DEPLANED	135,855	136,747	144,707	147,953	164,512	174,413	64,343	135,486	148,411	160,480
TOTAL	273,799	275,317	293,584	299,752	330,561	351,298	130,051	278,699	308,616	350,254
JANUARY										
ENPLANED	122,112	127,587	132,080	139,339	150,010	152,606	54,661	112,555	142,508	161,488
DEPLANED	133,486	139,878	145,738	154,163	161,808	166,187	58,776	120,632	152,197	160,174
TOTAL	255,598	267,465	277,818	293,502	311,818	318,793	113,437	233,187	294,705	321,662
FEBRUARY										
ENPLANED	133,452	139,215	142,447	150,068	164,145	166,528	60,022	136,048	161,215	179,048
DEPLANED	128,566	135,159	137,406	144,295	162,974	163,707	61,326	131,981	151,317	159,431
TOTAL	262,018	274,374	279,853	294,363	327,119	330,235	121,348	268,029	312,532	338,479
MARCH										
ENPLANED	157,991	158,192	170,225	178,940	195,241	103,030	101,552	180,779	191,048	203,281
DEPLANED	158,031	157,660	171,771	180,219	195,941	94,555	105,902	172,230	184,070	194,728
TOTAL	316,022	315,852	341,996	359,159	391,182	197,585	207,454	353,009	375,118	398,009
APRIL										
ENPLANED	149,301	144,451	161,319	165,185	176,084	10,572	117,753	166,191	177,557	
DEPLANED	138,743	135,246	149,858	151,894	162,701	9,240	109,616	153,537	157,979	
TOTAL	288,044	279,697	311,177	317,079	338,785	19,812	227,369	319,728	335,536	0
MAY										
ENPLANED	145,406	148,691	152,759	162,101	173,273	25,769	124,877	156,158	168,450	
DEPLANED	140,015	135,954	138,811	147,060	157,654	22,992	114,539	139,763	146,187	
TOTAL	285,421	284,645	291,570	309,161	330,927	48,761	239,416	295,921	314,637	0
JUNE										
ENPLANED	124,247	128,798	134,805	141,999	146,113	43,740	123,583	129,769	140,297	
DEPLANED	120,941	125,215	129,476	136,468	141,255	40,197	115,637	121,667	127,133	
TOTAL	245,188	254,013	264,281	278,467	287,368	83,937	239,220	251,436	267,430	0
JULY										
ENPLANED	119,010	123,407	127,297	134,597	138,523	48,267	124,390	128,317	136,315	
DEPLANED	122,304	126,078	132,574	139,776	143,677	46,943	124,773	127,639	134,787	
TOTAL	241,314	249,485	259,871	274,373	282,200	95,210	249,163	255,956	271,102	0
AUGUST										
ENPLANED	111,950	113,507	123,680	133,972	137,306	51,504	115,644	122,272	136,573	
DEPLANED	117,024	119,294	128,150	137,144	139,800	52,859	117,245	120,626	126,805	
TOTAL	228,974	232,801	251,830	271,116	277,106	104,363	232,889	242,898	263,378	0
SEPTEMBER										
ENPLANED	114,961	122,733	125,843	125,339	134,117	51,785	116,183	132,767	148,612	
DEPLANED	115,968	122,622	127,245	126,521	134,439	51,156	113,962	127,162	133,591	
TOTAL	230,929	245,355	253,088	251,860	268,556	102,941	230,145	259,929	282,203	0
Y.T.D.										
ENPLANED	1,590,321	1,618,304	1,711,518	1,782,050	1,897,590	1,144,018	1,137,279	1,686,183	1,879,913	1,093,317
DEPLANED	1,591,580	1,610,085	1,701,933	1,769,109	1,885,945	1,139,759	1,120,302	1,631,311	1,773,320	999,749
TOTAL	3,181,901	3,228,389	3,413,451	3,551,159	3,783,535	2,283,777	2,257,581	3,317,494	3,653,233	2,093,066

Tucson International Airport Passenger Traffic (Enplaned and Deplaned)

THOUSANDS



AIRCRAFT OPERATIONS

11

Tucson International Airport



Aircraft Operations

Thousands

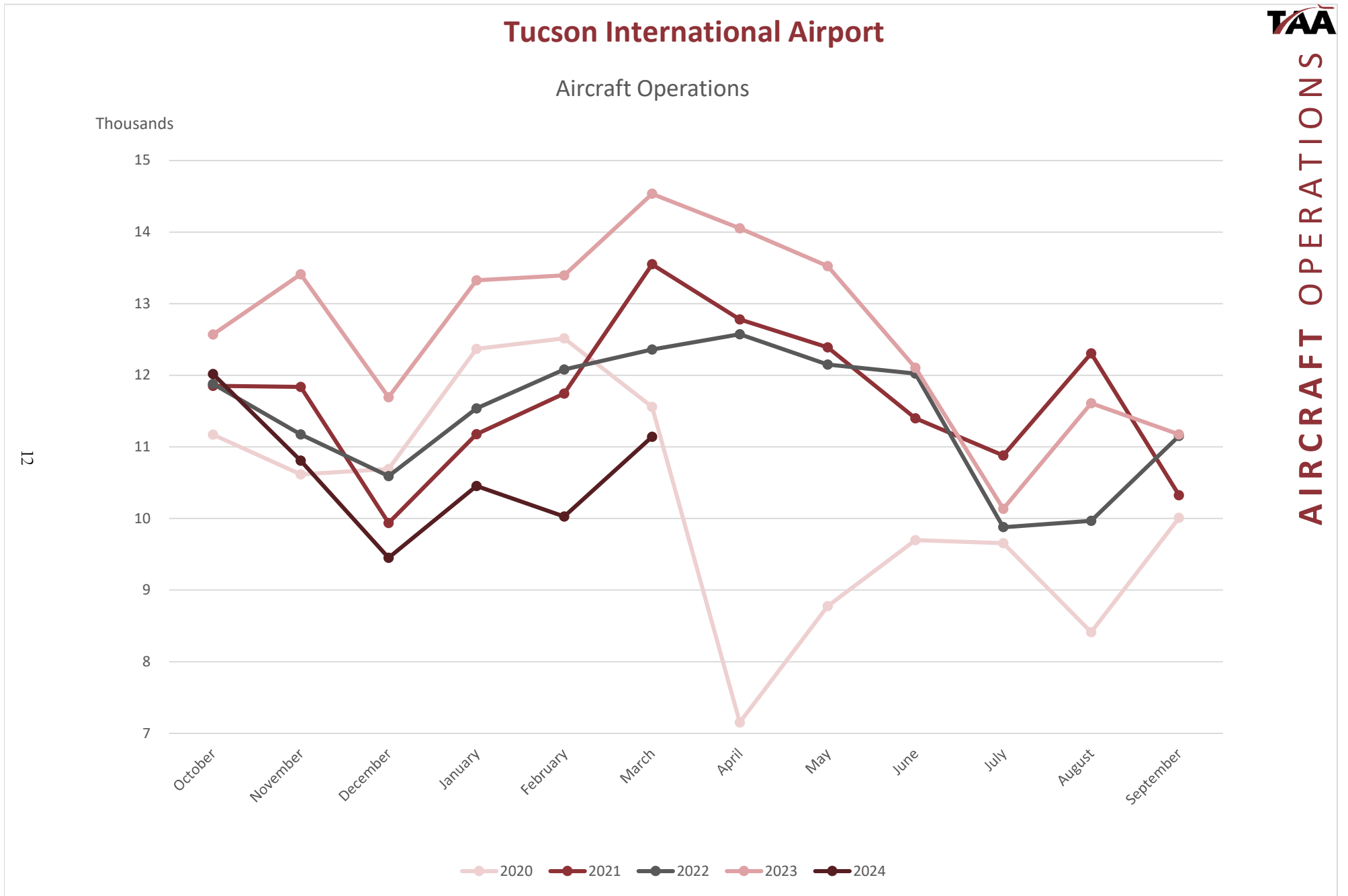
12

AIRCRAFT OPERATIONS

15
14
13
12
11
10
9
8
7

October November December January February March April May June July August September

2020 2021 2022 2023 2024



Tucson International Airport



Current Month Landed Weight (thousand pounds)

March 31, 2024

		TOTAL	% OF TOTAL	RANK
<u>AIR CARRIERS</u>				
CONCOURSE B				
	AMERICAN	73,259	31.97%	1
	DELTA	37,197	16.23%	4
	ALASKA	16,115	7.03%	6
		126,571	55.24%	
CONCOURSE A				
	SOUTHWEST	52,756	23.02%	2
	UNITED	33,372	14.56%	4
	SUN COUNTRY	2,926	1.28%	7
		89,054	38.87%	
AIR CARRIER TOTAL		215,625	94.11%	
<u>ALL CARGO CARRIERS</u>				
	FEDERAL EXPRESS	12,714	5.55%	6
	AIRCARGO	557	0.24%	8
	AMERIFLIGHT	239	0.10%	9
ALL CARGO TOTAL		13,510	5.90%	
COMBINED TOTAL		229,135	100.00%	

CURRENT MONTH LANDED WEIGHT

Tucson International Airport

Landed Weight (thousand pounds)

Month	AIR CARGO			AIR CARRIER			TOTAL		
	Fiscal Year		% CHANGE 2024/2023	Fiscal Year		% CHANGE 2024/2023	Fiscal Year		% CHANGE 2024/2023
	2024	2023		2024	2023		2024	2023	
October	13,192	12,807	3.01%	181,654	167,300	8.58%	194,846	180,107	8.18%
November	13,097	13,171	-0.56%	178,042	169,194	5.23%	191,139	182,365	4.81%
December	13,671	13,668	0.02%	197,123	182,269	8.15%	210,794	195,937	7.58%
January	11,573	12,095	-4.32%	192,424	187,512	2.62%	203,997	199,607	2.20%
February	13,176	11,388	15.70%	182,749	175,013	4.42%	195,925	186,401	5.11%
March	13,509	15,140	-10.77%	215,625	200,111	7.75%	229,134	215,251	6.45%
April	0	12,674		0	183,203		0	195,877	
May	0	13,148		0	167,556		0	180,704	
June	0	13,740		0	140,753		0	154,493	
July	0	12,070		0	148,367		0	160,437	
August	0	15,179		0	150,762		0	165,941	
September	0	12,814		0	158,832		0	171,646	
YTD TOTAL	78,218	157,894		1,147,617	2,030,872	-43.49%	1,225,835	2,188,766	-43.99%

Tucson International Airport



FREIGHT

Current Month Freight Movements

March 31, 2024

	FRGHT ON	FRGHT OFF	TOTAL	% OF TOTAL	RANK
<u>AIR CARRIERS</u>					
CONCOURSE B					
DELTA	1,377	4,432	5,809	0.12%	5
ALASKA	0	3,417	3,417	0.07%	7
AMERICAN	112	424	536	0.01%	8
	1,489	8,273	9,762	0.20%	
CONCOURSE A					
SOUTHWEST	16,149	27,090	43,239	0.88%	3
UNITED	3,070	1,182	4,252	0.08%	6
	19,219	28,272	47,491	0.96%	
AIR CARRIER TOTAL	20,708	36,545	57,253	1.16%	
<u>ALL CARGO CARRIERS</u>					
FEDERAL EXPRESS	2,340,241	2,346,057	4,686,298	95.19%	1
AIRCARGO	33,667	123,636	157,303	3.20%	2
AMERIFLIGHT	4,157	18,278	22,435	0.45%	4
ALL CARGO TOTAL	2,378,065	2,487,971	4,866,036	98.84%	
COMBINED TOTAL	2,398,773	2,524,516	4,923,289	100.00%	

(All weights are in pounds)

Tucson International Airport



Air Carrier Freight (pounds)

Fiscal Year							
	2024				2023		
	ENPLANED	DEPLANED	TOTAL		ENPLANED	DEPLANED	TOTAL
	CARGO	CARGO	CARGO		CARGO	CARGO	CARGO
October	47,671	66,445	114,116	October	44,903	71,503	116,406
November	35,512	46,436	81,948	November	59,818	87,600	147,418
December	38,470	53,963	92,433	December	42,928	55,191	98,119
January	20,019	59,875	79,894	January	36,508	49,577	86,085
February	24,455	57,081	81,536	February	40,316	60,001	100,317
March	20,708	36,545	57,253	March	50,026	71,854	121,880
April	0	0	0	April	33,663	49,110	82,773
May	0	0	0	May	29,633	63,041	92,674
June	0	0	0	June	49,510	61,211	110,721
July	0	0	0	July	26,215	45,136	71,351
August	0	0	0	August	26,073	41,959	68,032
September	0	0	0	September	36,449	61,892	98,341
YTD TOTAL	186,835	320,345	507,180		476,042	718,075	1,194,117
							-57.53%

FREIGHT BY FISCAL YEAR

Air Cargo Freight (pounds)

	2023				2023			% CHANGE TOTAL CARGO 2023/2023
	ENPLANED	DEPLANED	TOTAL		ENPLANED	DEPLANED	TOTAL	
	CARGO	CARGO	CARGO		CARGO	CARGO	CARGO	
October	2,341,437	2,799,851	5,141,288	October	2,529,169	2,689,398	5,218,567	-1.48%
November	2,429,740	2,789,760	5,219,500	November	2,600,338	2,762,946	5,363,284	-2.68%
December	2,520,491	2,505,832	5,026,323	December	2,769,128	3,044,847	5,813,975	-13.55%
January	2,060,732	2,327,133	4,387,865	January	2,166,614	2,414,694	4,581,308	-4.22%
February	2,350,319	2,500,089	4,850,408	February	2,145,051	2,373,500	4,518,551	7.34%
March	2,378,065	2,487,971	4,866,036	March	2,795,719	2,854,373	5,650,092	-13.88%
April	0	0	0	April	2,421,498	2,191,049	4,612,547	
May	0	0	0	May	2,538,872	2,639,301	5,178,173	
June	0	0	0	June	2,853,536	2,682,042	5,535,578	
July	0	0	0	July	2,328,799	2,460,146	4,788,945	
August	0	0	0	August	2,766,840	2,987,208	5,754,048	
September	0	0	0	September	2,508,063	2,694,687	5,202,750	
YTD TOTAL	14,080,784	15,410,636	29,491,420		30,423,627	31,794,191	62,217,818	-52.60%
COMBINED TOTAL	14,267,619	15,730,981	29,998,600		30,899,669	32,512,266	63,411,935	-52.69%

Tucson International Airport



CURRENT MONTH MAIL

Current Month Air Carrier Mail Movements

		March 31, 2024			
		MAIL ON	MAIL OFF	TOTAL	% OF TOTAL
CONCOURSE B	AMERICAN	0	0	0	0.00%
		0	0	0	0.00%
TOTAL		0	0	0	0.00%

(All weights are in pounds)

Tucson International Airport



Air Carrier Mail Movements (pounds)

Fiscal Year								
2024				2023				% CHANGE
	ENPLANED	DEPLANED	TOTAL		ENPLANED	DEPLANED	TOTAL	TOTAL MAIL
	MAIL	MAIL	MAIL		MAIL	MAIL	MAIL	2024/2023
October	0	0	0	October	0	34	34	
November	0	0	0	November	0	0	0	00.00%
December	0	0	0	December	0	0	0	00.00%
January	0	0	0	January	162	162	324	100.00%
February	0	0	0	February	0	0	0	00.00%
March	0	0	0	March	30	0	30	100.00%
April	0	0	0	April	0	10	10	100.00%
May	0	0	0	May	0	0	0	00.00%
June	0	0	0	June	0	0	0	-100.00%
July	0	0	0	July	0	0	0	-100.00%
August	0	0	0	August	0	0	0	-100.00%
September	0	0	0	September	85	85	170	100.00%
YTD TOTAL	0	0	0		277	291	568	-100.00%

FISCAL YEAR MAIL

Aircraft Operations

	Fiscal Year												TOTAL
	October	November	December	January	February	March	April	May	June	July	August	September	
AIR CARRIER													
2023	0	0	0	0	0	0	0	0	0	0	0	0	0
2024	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHANGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
AIR TAXI													
2023	0	152	0	2	0	0	0	0	0	0	0	0	154
2024	0	0	0	1	0	0	0	0	0	0	0	0	1
% CHANGE	0.00%	-100.00%	0.00%	-50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-99.35%
MILITARY													
2023	325	557	344	477	350	166	269	405	480	450	472	410	4,705
2024	364	363	418	381	69	442	0	0	0	0	0	0	2,037
% CHANGE	12.00%	-34.83%	21.51%	-20.13%	-80.29%	166.27%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-56.71%
GENERAL AVIATION													
2023	6,929	7,951	7,937	8,631	6,706	8,765	8,190	9,220	9,682	8,028	8,772	8,201	99,012
2024	10,227	9,984	10,438	12,486	12,195	12,816	0	0	0	0	0	0	68,146
% CHANGE	47.60%	25.57%	31.51%	44.66%	81.85%	46.22%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-31.17%
TOTAL OPERATIONS													
2023	7,254	8,660	8,281	9,110	7,056	8,931	8,459	9,625	10,162	8,478	9,244	8,611	103,871
2024	10,591	10,347	10,856	12,868	12,264	13,258	0	0	0	0	0	0	70,184
% CHANGE	46.00%	19.48%	31.10%	41.25%	73.81%	48.45%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-32.43%

Ryan Airfield Aircraft Operations

THOUSANDS

