

Monthly Activity Report: January 2014

Passengers

	January 2014	January 2013	Change	2014 FYTD	2013 FYTD	Enplaned
Enplaned	122,268	128,057	-4.52%	530,281	573,071	-7.47%
Deplaned	131,993	138,239	-4.52%	544,544	585,090	-6.93%
Total	254,261	266,296	-4.52%	1,074,825	1,158,161	-7.20%

Freight (lbs.)

	January 2014	January 2013	Change	2014 FYTD	2013 FYTD	Enplaned
Enplaned	2,322,945	2,590,534	-10.33%	10,402,026	10,086,041	-3.13%
Deplaned	2,893,340	3,462,420	-16.44%	11,928,581	14,405,568	-17.19%
Total	5,216,285	6,052,954	-13.82%	22,330,607	24,491,609	-8.82%

Mail (lbs.)

	January 2014	January 2013	Change	2014 FYTD	2013 FYTD	Enplaned
Enplaned	0	2,231	-100.00%	1	2,237	-99.96%
Deplaned	932	1,726	-46.00%	3,968	2,296	72.82%
Total	932	3,957	-76.45%	3,969	4,533	-12.44%

Aircraft Operations

	January 2014	January 2013	Change	2014 FYTD	2013 FYTD	Enplaned
Air Carrier	2,482	2,566	-3.27%	10,370	10,420	-0.48%
Air Taxi	1,827	1,706	7.09%	6,769	6,739	0.45%
Military	2,050	2,224	-7.82%	8,544	8,038	6.30%
GA	6,292	5,160	21.94%	22,690	20,869	8.73%
Total	12,651	11,656	8.54%	48,373	46,066	5.01%

Monthly Activity Report: February 2014

Passengers

	February 2014	February 2013	Change	2014 FYTD	2013 FYTD	Enplaned
Enplaned	132,130	138,368	-4.51%	662,411	711,439	-6.89%
Deplaned	132,879	138,488	-4.05%	677,423	723,578	-6.38%
Total	265,009	276,856	-4.28%	1,339,834	1,435,017	-6.63%

Freight (lbs.)

	February 2014	February 2013	Change	2014 FYTD	2013 FYTD	Enplaned
Enplaned	2,249,035	2,500,595	-10.06%	12,651,061	12,586,636	0.51%
Deplaned	2,725,193	3,031,572	-10.11%	14,653,774	17,437,140	-15.96%
Total	4,974,228	5,532,167	-10.09%	27,304,835	30,023,776	-9.06%

Mail (lbs.)

	February 2014	February 2013	Change	2014 FYTD	2013 FYTD	Enplaned
Enplaned	0	67	-100.00%	1	2,304	-99.96%
Deplaned	452	586	-22.87%	4,420	2,882	53.37%
Total	452	653	-30.78%	4,421	5,186	-14.75%

Aircraft Operations

	February 2014	February 2013	Change	2014 FYTD	2013 FYTD	Enplaned
Air Carrier	2,295	2,464	-6.86%	12,665	12,884	-1.70%
Air Taxi	1,753	1,647	6.44%	8,522	8,386	1.62%
Military	2,308	2,202	4.81%	10,852	10,240	5.98%
GA	5,295	5,337	-0.79%	27,985	26,206	6.79%
Total	11,651	11,650	0.01%	60,024	57,716	4.00%

Monthly Activity Report: March 2014

Passengers

	March 2014	March 2013	Change	2014 FYTD	2013 FYTD	Enplaned
Enplaned	158,647	158,599	0.03%	821,058	870,038	-5.63%
Deplaned	157,219	159,515	-1.44%	834,642	883,093	-5.49%
Total	315,866	318,114	-0.71%	1,655,700	1,753,131	-5.56%

Freight (lbs.)

	March 2014	March 2013	Change	2014 FYTD	2013 FYTD	Enplaned
Enplaned	2,424,434	2,644,870	-8.33%	15,075,495	15,231,506	-1.02%
Deplaned	2,834,107	3,212,510	-11.78%	17,487,881	20,649,650	-15.31%
Total	5,258,541	5,857,380	-10.22%	32,563,376	35,881,156	-9.25%

Mail (lbs.)

	March 2014	March 2013	Change	2014 FYTD	2013 FYTD	Enplaned
Enplaned	0	0	100.00%	1	2,304	-99.96%
Deplaned	538	1,055	-49.00%	4,958	3,937	25.93%
Total	538	1,055	-49.00%	4,959	6,241	-20.54%

Aircraft Operations

	March 2014	March 2013	Change	2014 FYTD	2013 FYTD	Enplaned
Air Carrier	2,766	3,044	-9.13%	15,431	15,928	-3.12%
Air Taxi	1,884	2,047	-7.96%	10,406	10,433	-0.26%
Military	2,180	1,917	13.72%	13,032	12,157	7.20%
GA	5,311	6,093	-12.83%	33,296	32,299	3.09%
Total	12,141	13,101	-7.33%	72,165	70,817	1.90%

Monthly Activity Report: April 2014

Passengers

	April 2014	April 2013	Change	2014 FYTD	2013 FYTD	Enplaned
Enplaned	151,124	148,030	2.09%	972,182	1,018,068	-4.51%
Deplaned	142,583	138,155	3.21%	977,225	1,021,248	-4.31%
Total	293,707	286,185	2.63%	1,949,407	2,039,316	-4.41%

Freight (lbs.)

	April 2014	April 2013	Change	2014 FYTD	2013 FYTD	Enplaned
Enplaned	2,726,969	2,561,792	6.45%	17,802,464	17,793,298	0.05%
Deplaned	2,946,867	3,059,954	-3.70%	20,434,748	23,709,604	-13.81%
Total	5,673,836	5,621,746	0.93%	38,237,212	41,502,902	-7.87%

Mail (lbs.)

	April 2014	April 2013	Change	2014 FYTD	2013 FYTD	Enplaned
Enplaned	5	1,925	-99.74%	6	4,229	-99.86%
Deplaned	289	1,472	-80.37%	5,247	5,409	-3.00%
Total	294	3,397	-91.35%	5,253	9,638	-45.50%

Aircraft Operations

	April 2014	April 2013	Change	2014 FYTD	2013 FYTD	Enplaned
Air Carrier	2,596	2,695	-3.67%	18,027	18,623	-3.20%
Air Taxi	1,745	1,912	-8.73%	12,151	12,345	-1.57%
Military	2,266	2,010	12.74%	15,298	14,167	7.98%
GA	5,086	5,624	-9.57%	38,382	37,923	1.21%
Total	11,693	12,241	-4.48%	83,858	83,058	0.96%

PASSENGERS*	Fiscal YTD					
	May-14	May-13	% CHANGE	2014	2013	% CHANGE
ENPLANED	152,829	151,886	0.62%	1,125,011	1,169,954	-3.84%
DEPLANED	138,582	138,913	-0.24%	1,115,807	1,160,161	-3.82%
TOTAL	291,411	290,799	0.21%	2,240,818	2,330,115	-3.83%

*Passenger figures include non-revenue passengers.

FREIGHT (in pounds)

ENPLANED	2,663,531	2,742,905	-2.89%	20,465,995	20,536,203	-0.34%
DEPLANED	2,918,754	3,150,556	-7.36%	23,353,502	26,860,160	-13.06%
TOTAL	5,582,285	5,893,461	-5.28%	43,819,497	47,396,363	-7.55%

MAIL (in pounds)

ENPLANED	0	1,060	-100.00%	6	5,289	-99.89%
DEPLANED	285	2,164	-86.83%	5,532	7,573	-26.95%
TOTAL	285	3,224	-91.16%	5,538	12,862	-56.94%

AIRCRAFT OPERATIONS

AIR CARRIER	2,631	2,661	-1.13%	20,658	21,284	-2.94%
AIR TAXI	1,548	1,885	-17.88%	13,699	14,230	-3.73%
MILITARY	1,715	2,455	-30.14%	17,013	16,622	2.35%
GEN AVIATION	5,354	5,400	-0.85%	43,736	43,323	0.95%
TOTAL	11,248	12,401	-9.30%	95,106	95,459	-0.37%

PASSENGERS*				Fiscal YTD		% CHANGE
	Jun-14	Jun-13	% CHANGE	2014	2013	
ENPLANED	130,936	129,538	1.08%	1,255,947	1,299,492	-3.35%
DEPLANED	128,342	126,812	1.21%	1,244,149	1,286,973	-3.33%
TOTAL	259,278	256,350	1.14%	2,500,096	2,586,465	-3.34%

*Passenger figures include non-revenue passengers.

LANDED WEIGHT**

AIR CARGO	11,902	12,396	-4.0%	117,163	121,193	-3.3%
AIR CARRIER	143,267	142,994	0.2%	1,364,376	1,448,696	-5.8%
TOTAL	155,169	155,390	-0.1%	1,481,539	1,569,889	-5.6%

**In thousand pound units.

FREIGHT (in pounds)

ENPLANED	2,531,738	2,425,794	4.37%	22,997,733	22,961,997	0.16%
DEPLANED	2,677,035	2,831,275	-5.45%	26,030,537	29,691,435	-12.33%
TOTAL	5,208,773	5,257,069	-0.92%	49,028,270	52,653,432	-6.88%

MAIL (in pounds)

ENPLANED	20	1	1900.00%	26	5,290	-99.51%
DEPLANED	422	655	-35.57%	5,954	8,228	-27.64%
TOTAL	442	656	-32.62%	5,980	13,518	-55.76%

AIRCRAFT OPERATIONS

AIR CARRIER	2,602	2,386	9.05%	23,260	23,670	-1.73%
AIR TAXI	1,340	1,491	-10.13%	15,039	15,721	-4.34%
MILITARY	1,745	2,219	-21.36%	18,758	18,841	-0.44%
GENERAL AVIATION	5,666	4,684	20.96%	49,402	48,007	2.91%
TOTAL	11,353	10,780	5.32%	106,459	106,239	0.21%

PASSENGERS*				Fiscal YTD		% CHANGE
	Jul-14	Jul-13	% CHANGE	2014	2013	
ENPLANED	128,460	122,758	4.64%	1,384,407	1,422,250	-2.66%
DEPLANED	132,104	127,421	3.68%	1,376,253	1,414,394	-2.70%
TOTAL	260,564	250,179	4.15%	2,760,660	2,836,644	-2.68%

*Passenger figures include non-revenue passengers.

LANDED WEIGHT**

AIR CARGO	13,223	12,996	1.7%	130,387	134,189	-2.8%
AIR CARRIER	147,447	140,394	5.0%	1,511,823	1,589,090	-4.9%
TOTAL	160,670	153,390	4.7%	1,642,210	1,723,279	-4.7%

**In thousand pound units.

FREIGHT (in pounds)

ENPLANED	2,627,273	2,558,431	2.69%	25,625,006	25,520,428	0.41%
DEPLANED	2,914,253	2,702,619	7.83%	28,944,790	32,394,054	-10.65%
TOTAL	5,541,526	5,261,050	5.33%	54,569,796	57,914,482	-5.78%

MAIL (in pounds)

ENPLANED	2,836	0	100.00%	2,862	5,290	-45.90%
DEPLANED	1,479	441	235.37%	7,433	8,669	-14.26%
TOTAL	4,315	441	878.46%	10,295	13,959	-26.25%

AIRCRAFT OPERATIONS

AIR CARRIER	2,543	2,314	9.90%	25,803	25,984	-0.70%
AIR TAXI	1,432	1,610	-11.06%	16,471	17,331	-4.96%
MILITARY	2,172	2,187	-0.69%	20,930	21,028	-0.47%
GENERAL AVIATION	4,961	4,301	15.35%	54,363	52,308	3.93%
TOTAL	11,108	10,412	6.68%	117,567	116,651	0.79%

PASSENGERS*	Fiscal YTD					
	Aug-14	Aug-13	% CHANGE	2014	2013	% CHANGE
ENPLANED	120,105	119,072	0.87%	1,504,512	1,541,322	-2.39%
DEPLANED	124,074	122,499	1.29%	1,500,327	1,536,893	-2.38%
TOTAL	244,179	241,571	1.08%	3,004,839	3,078,215	-2.38%

*Passenger figures include non-revenue passengers.

LANDED WEIGHT**

AIR CARGO	13,163	13,508	-2.6%	143,549	147,697	-2.8%
AIR CARRIER	136,620	139,616	-2.1%	1,648,443	1,728,706	-4.6%
TOTAL	149,783	153,124	-2.2%	1,791,992	1,876,403	-4.5%

**In thousand pound units.

FREIGHT (in pounds)

ENPLANED	2,436,506	2,731,165	-10.79%	28,061,512	28,251,593	-0.67%
DEPLANED	2,873,758	2,867,838	0.21%	31,818,548	35,261,892	-9.77%
TOTAL	5,310,264	5,599,003	-5.16%	59,880,060	63,513,485	-5.72%

MAIL (in pounds)

ENPLANED	2,557	0	100.00%	5,419	5,290	2.44%
DEPLANED	2,596	216	1101.85%	10,029	8,885	12.88%
TOTAL	5,153	216	2285.65%	15,448	14,175	8.98%

AIRCRAFT OPERATIONS

AIR CARRIER	2,401	2,285	5.08%	28,204	28,269	-0.23%
AIR TAXI	1,376	1,562	-11.91%	17,847	18,893	-5.54%
MILITARY	1,549	1,985	-21.96%	22,479	23,013	-2.32%
GENERAL AVIATION	5,309	4,601	15.39%	59,672	56,909	4.86%
TOTAL	10,635	10,433	1.94%	128,202	127,084	0.88%

PASSENGERS*	Fiscal YTD					
	Sep-14	Sep-13	% CHANGE	2014	2013	% CHANGE
ENPLANED	116,719	114,295	2.12%	1,621,231	1,655,617	-2.08%
DEPLANED	118,291	116,110	1.88%	1,618,618	1,653,003	-2.08%
TOTAL	235,010	230,405	2.00%	3,239,849	3,308,620	-2.08%

*Passenger figures include non-revenue passengers.

LANDED WEIGHT**

AIR CARGO	11,884	11,585	2.58%	155,434	159,282	-2.42%
AIR CARRIER	137,942	135,659	1.68%	1,786,386	1,864,365	-4.18%
TOTAL	149,826	147,244	1.75%	1,941,820	2,023,647	-4.04%

**In thousand pound units.

FREIGHT (in pounds)

ENPLANED	2,233,678	2,343,291	-4.68%	30,295,190	30,594,884	-0.98%
DEPLANED	2,682,795	2,503,044	7.18%	34,501,343	37,764,936	-8.64%
TOTAL	4,916,473	4,846,335	1.45%	64,796,533	68,359,820	-5.21%

MAIL (in pounds)

ENPLANED	0	1	-100.00%	5,419	5,291	2.42%
DEPLANED	950	416	128.37%	10,979	9,301	18.04%
TOTAL	950	417	127.82%	16,398	14,592	12.38%

AIRCRAFT OPERATIONS

AIR CARRIER	2,323	2,324	-0.04%	30,527	30,593	-0.22%
AIR TAXI	1,461	1,524	-4.13%	19,308	20,417	-5.43%
MILITARY	2,214	2,120	4.43%	24,693	25,133	-1.75%
GENERAL AVIATION	5,220	5,211	0.17%	64,892	62,120	4.46%
TOTAL	11,218	11,179	0.35%	139,420	138,263	0.84%

PASSENGERS*	Fiscal YTD					
	Oct-14	Oct-13	% CHANGE	2015	2014	% CHANGE
ENPLANED	139,460	135,647	2.81%	139,460	135,647	2.81%
DEPLANED	145,614	142,118	2.46%	145,614	142,118	2.46%
TOTAL	285,074	277,765	2.63%	285,074	277,765	2.63%

*Passenger figures include non-revenue passengers.

LANDED WEIGHT**

AIR CARGO	14,129	14,266	-0.96%	14,129	14,266	-0.96%
AIR CARRIER	157,490	155,747	1.12%	157,490	155,747	1.12%
TOTAL	171,619	170,013	0.94%	171,619	170,013	0.94%

**In thousand pound units.

FREIGHT (in pounds)

ENPLANED	2,501,595	2,804,847	-10.81%	2,501,595	2,804,847	-10.81%
DEPLANED	3,088,991	2,982,997	3.55%	3,088,991	2,982,997	3.55%
TOTAL	5,590,586	5,787,844	-3.41%	5,590,586	5,787,844	-3.41%

MAIL (in pounds)

ENPLANED	0	0	100.00%	0	0	0.00%
DEPLANED	70	2,042	-96.57%	70	2,042	-96.57%
TOTAL	70	2,042	-96.57%	70	2,042	-96.57%

AIRCRAFT OPERATIONS

AIR CARRIER	2,533	2,640	-4.05%	2,533	2,640	-4.05%
AIR TAXI	1,675	1,601	4.62%	1,675	1,601	4.62%
MILITARY	2,023	2,425	-16.58%	2,023	2,425	-16.58%
GENERAL AVIATION	5,220	5,748	-9.19%	5,220	5,748	-9.19%
TOTAL	11,451	12,414	-7.76%	11,451	12,414	-7.76%

PASSENGERS*	Fiscal YTD					
	Nov-14	Nov-13	% CHANGE	2015	2014	% CHANGE
ENPLANED	134,487	133,138	1.01%	273,947	268,785	1.92%
DEPLANED	135,033	133,113	1.44%	280,647	275,231	1.97%
TOTAL	269,520	266,251	1.23%	554,594	544,016	1.94%

*Passenger figures include non-revenue passengers.

LANDED WEIGHT**

AIR CARGO	11,856	12,086	-1.90%	25,984	26,352	-1.40%
AIR CARRIER	147,387	151,026	-2.41%	304,877	306,773	-0.62%
TOTAL	159,243	163,112	-2.37%	330,861	333,125	-0.68%

**In thousand pound units.

FREIGHT (in pounds)

ENPLANED	2,273,603	2,369,203	-4.04%	4,775,198	5,174,050	-7.71%
DEPLANED	2,855,274	2,756,387	3.59%	5,944,265	5,739,384	3.57%
TOTAL	5,128,877	5,125,590	0.06%	10,719,463	10,913,434	-1.78%

MAIL (in pounds)

ENPLANED	0	0	100.00%	0	0	0.00%
DEPLANED	729	415	75.66%	799	2,457	-67.48%
TOTAL	729	415	75.66%	799	2,457	-67.48%

AIRCRAFT OPERATIONS

AIR CARRIER	2,474	2,583	-4.22%	5,007	5,223	-4.14%
AIR TAXI	1,590	1,721	-7.61%	3,265	3,322	-1.72%
MILITARY	1,962	1,993	-1.56%	3,985	4,418	-9.80%
GENERAL AVIATION	5,829	5,391	8.12%	11,049	11,139	-0.81%
TOTAL	11,855	11,688	1.43%	23,306	24,102	-3.30%

PASSENGERS*	Fiscal YTD					
	Dec-14	Dec-13	% CHANGE	2015	2014	% CHANGE
ENPLANED	137,944	139,228	-0.92%	411,891	408,013	0.95%
DEPLANED	135,855	137,320	-1.07%	416,502	412,551	0.96%
TOTAL	273,799	276,548	-0.99%	828,393	820,564	0.95%

*Passenger figures include non-revenue passengers.

LANDED WEIGHT**

AIR CARGO	18,587	18,897	-1.64%	44,571	45,249	-1.50%
AIR CARRIER	149,837	151,957	-1.40%	454,714	458,730	-0.88%
TOTAL	168,424	170,854	-1.42%	499,285	503,979	-0.93%

**In thousand pound units.

FREIGHT (in pounds)

ENPLANED	2,884,457	2,905,031	-0.71%	7,659,655	8,079,081	-5.19%
DEPLANED	3,638,455	3,295,857	10.39%	9,582,720	9,035,241	6.06%
TOTAL	6,522,912	6,200,888	5.19%	17,242,375	17,114,322	0.75%

MAIL (in pounds)

ENPLANED	0	1	-100.00%	0	1	-100.00%
DEPLANED	211	579	-63.56%	1,010	3,036	-66.73%
TOTAL	211	580	-63.62%	1,010	3,037	-66.74%

AIRCRAFT OPERATIONS

AIR CARRIER	2,643	2,665	-0.83%	7,650	7,888	-3.02%
AIR TAXI	1,589	1,620	-1.91%	4,854	4,942	-1.78%
MILITARY	2,265	2,076	9.10%	6,250	6,494	-3.76%
GENERAL AVIATION	4,332	5,259	-17.63%	15,381	16,398	-6.20%
TOTAL	10,829	11,620	-6.81%	34,135	35,722	-4.44%